



Communities Supporting Safe and Stable Housing

**Thursday, June 16, 2011 | Advisory Council Meeting
Seattle Human Services Department | Dannette R. Smith, Director**

**Mayor Michael McGinn
Deputy Mayor Darryl Smith**

Agenda

- I. Welcome and Introductions**
- II. May 26th Launch Meeting**
- III. Current & Potential Funding Sources**
- IV. Emergency Shelter & Transitional Housing Data**
- V. Exploring Priorities for Investments: Small Group Discussion**
- VI. Observations, Comments and Thoughts**
- VII. Adjourn**



Shifting the Paradigm Framework and May 26th Launch

Urgent Reassessment: Shifting the Paradigm

- **How are investments ending homelessness?**
- **With a continued commitment to ending adult homelessness, how can investments prevent the next generation of homelessness?**
- **Can we sustain the existing system given current pressures?**
Pressure points:
 - **Slow recovery from recession**
 - **Federal, state, local funding reductions**
 - **HEARTH Act performance measures, beginning in 2012**

Shifting the Paradigm (continued)

At the conclusion of the process, HSD will have a plan to:

1. Create intentional pathways out of shelter to housing.
2. Integrate services to increase impact and efficiency.
3. Move to a system that sets goals & measures success.

Shifting the Paradigm (continued)

Creating intentional pathways to housing:

Create intentional pathways out of shelter to housing, especially for those who have resided there for a long time and are frequent users of shelters.

Advisory Group Discussion: July 21, 2011 Meeting

Shifting the Paradigm (continued)

Integrating services to increase impact and efficiency:

- Increase early intervention services to stabilize families and youth to end the cycles that can lead to adult homelessness
- Create places where people can go to connect with care and support to stay in housing or move quickly into housing
- Increase integrated service system responses for families and individuals who are victims of domestic violence

Advisory Group Discussion: August 18, 2011 Meeting

Shifting the Paradigm (continued)

Moving to a system that sets goals & measures success:

- Increase the number of people moving into housing
- Decrease reoccurrences of homelessness
- Reduce the length of stay in shelter

Advisory Group Discussion: September 15, 2011 Meeting

Visualizing a Seamless System

- Who needs to be in the picture?
- What are all the resources that need to be in the picture?
- What does this group as a collective and the community as a whole need to do for the picture to come to life and be sustained?

Visualizing a Seamless System

Themes from the drawings and small group discussions

- Person-centered approach
- One-size does not fit all / multiple strategies needed
- Choice
- Collaboration
- Lateral connections
 - Eliminating competition
 - Small / large agency partnerships
- Forecasting need
- Communities
- Resources (more; flexible; fluid; equitable; adequate)
 - Need for other systems/institutions to contribute funding and resources



Funding Sources



Approach to Preventing & Ending Homelessness

The Seattle Human Services Department invests 30 million dollars a year (2011) from local and federal funding sources to prevent and end homelessness.

The City of Seattle General Fund provides 45% of the 30 million dollars that HSD invests in homeless service programs.

Funding Sources	
City of Seattle General Fund	\$ 13,662,532
U.S. Dept. of Housing & Urban Development (HUD) Continuum of Care Grant (formerly McKinney-Vento)	\$ 9,723,563
Community Development Block Grant (CDBG)	\$ 4,642,261
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 1,706,000
Emergency Shelter Grant (ESG)	\$ 538,295
U.S. Dept of Justice/Office on Violence Against Women	\$ 72,532
TOTAL	\$ 30,345,183

Approach to Preventing & Ending Homelessness (cont'd)

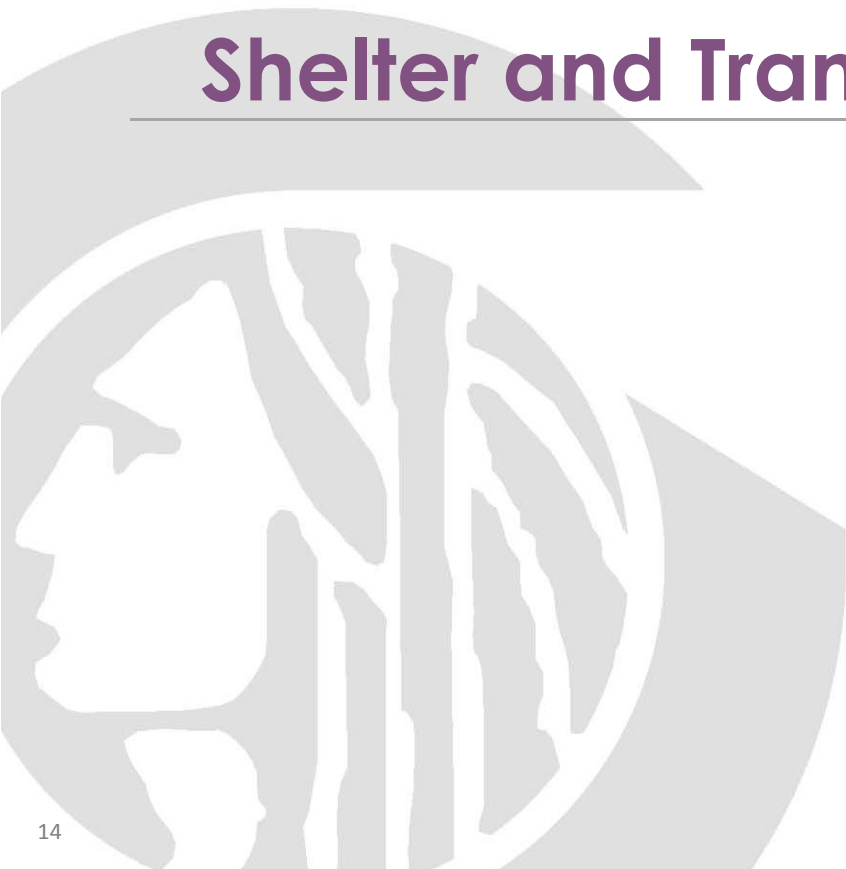
How Investments Are Used

Human Services Department investments support programs that are part of a “Continuum of Care” system that assists individuals, families, youth, and young adults who are homeless and at risk of homelessness.

Uses	Investments
Emergency Shelter: Facility Based, Scattered Site Units, Vouchers	\$6,774,722
Intervention Case Management/Rental Assistance (non-facility based)	\$695,747
Transitional Housing	\$6,365,087
Permanent Supportive Housing	\$4,664,911
Day/Hygiene/Drop-In	\$3,645,204
Housing Stability	\$2,690,917
Employment	\$1,729,105
Healthcare for the Homeless	\$1,608,124
Respite Beds	\$680,143
Youth/Young Adults – outreach and supportive services	\$659,514
Meals	\$482,741
Homeless Children - Early Learning, After-School, Academic & Family Support	\$348,968
TOTAL	\$30,345,183



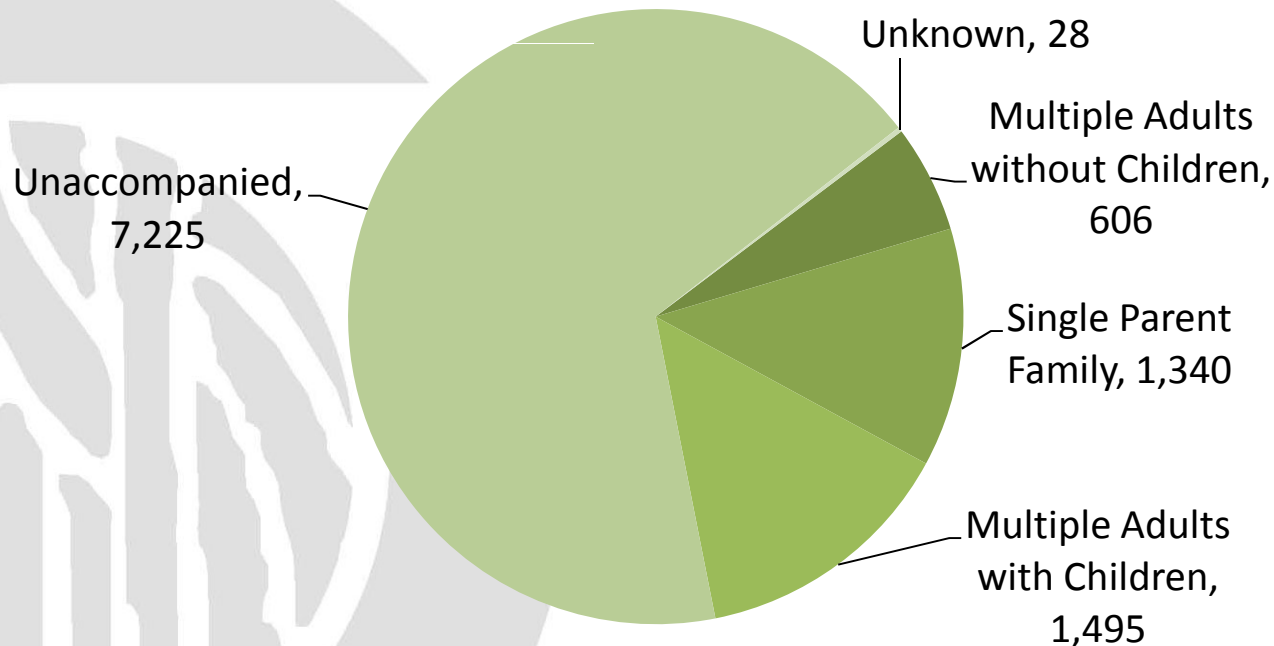
Shelter and Transitional Housing Data



Shelter and Transitional Housing Data

Individuals Served in Emergency Shelter & Transitional Housing During the First Quarter 2011 (N = 10,694)

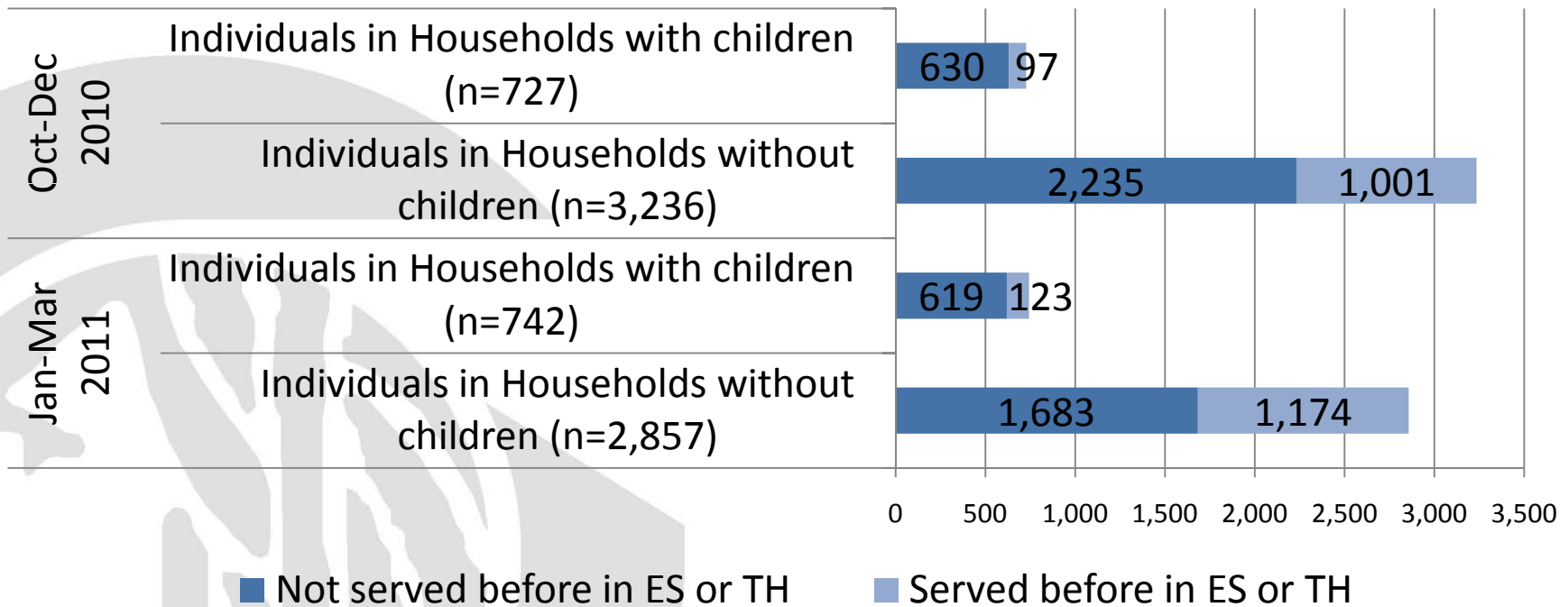
Sixty-eight percent of individuals served were single (unaccompanied) individuals and 27% were households with children.



Safe Harbors, Committee to End Homelessness Governing Board Report January 1 – March 31, 2011

Shelter and Transitional Housing Data (cont'd)

Individuals who entered Emergency Shelter or Transitional Housing During the First Quarter of 2011

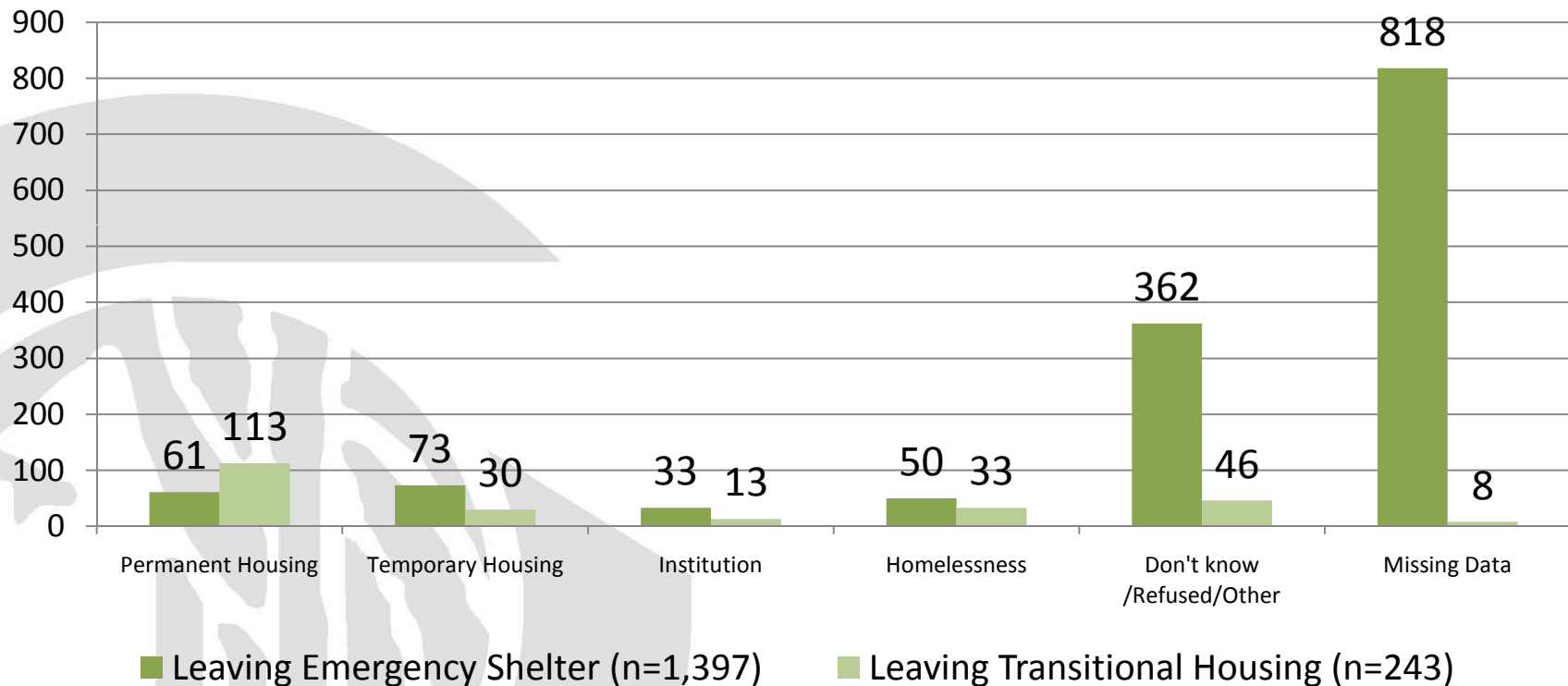


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Shelter and Transitional Housing Data (cont'd)

Destination at Program Exit from Emergency Shelter or Transitional Housing for
Households without Children (N=1,640)

January – March 2011

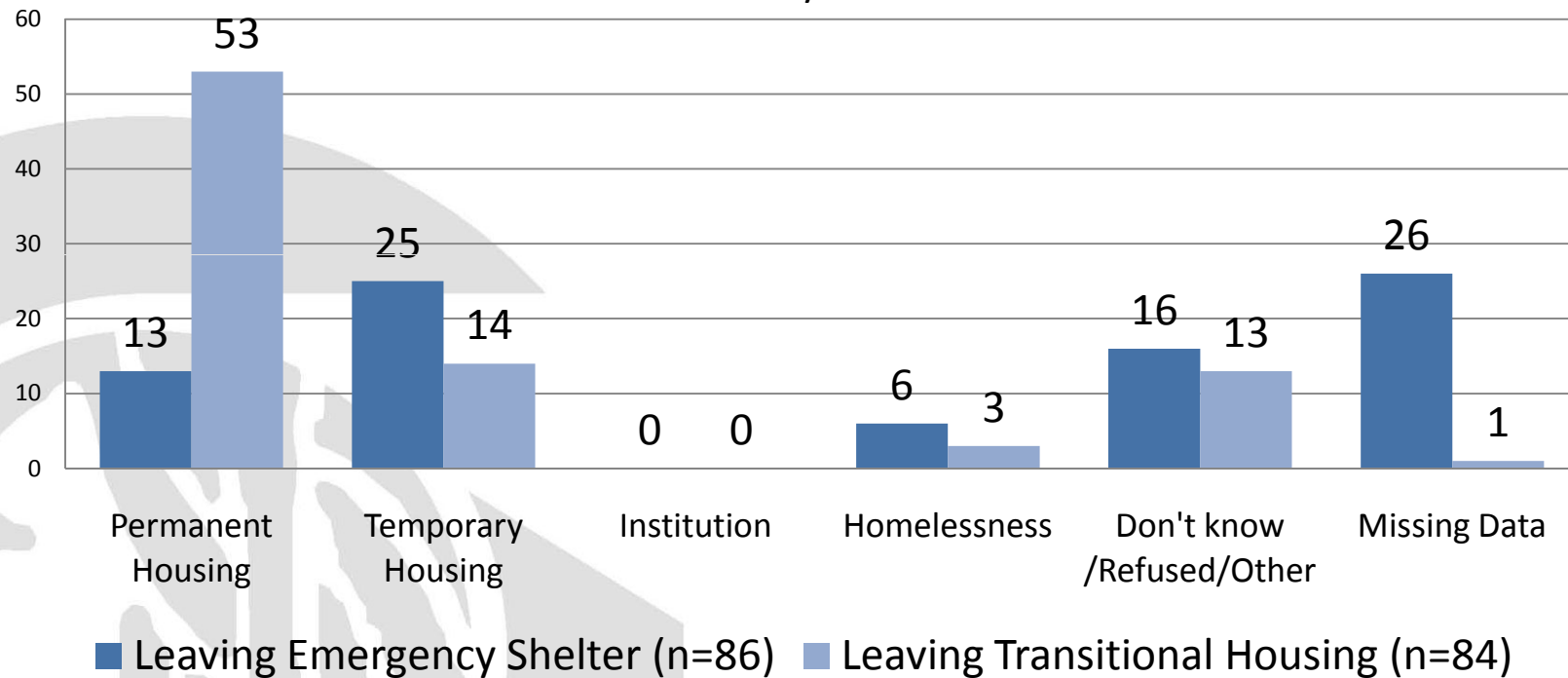


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Shelter and Transitional Housing Data (cont'd)

Destination at Program Exit from Emergency Shelter or Transitional Housing for
Households with Children (N=170)

January – March 2011



Safe Harbors, Committee to End Homelessness Governing Board Report January 1 – March 31, 2011



Exploring Investment Priorities

Small Group Discussion





Observations

Comments, Thoughts, Questions



Thank You

For information and updates on Communities Supporting Safe and Secure Housing, please visit the Human Services Web page:

<http://www.seattle.gov/humanservices/initiatives.htm>